

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Tyrrell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$34,397
	Total:		\$34,397
Division of Aging and Adult Services			
Congregate Nutrition	6	76	\$36,268
Health Promotion/Disease Prevention	3		\$1,044
Home Delivered Meals	4	25	\$28,216
In-Home Level I	4	16	\$38,665
In-Home Level II	4	5	\$6,570
Legal Services	6		\$45
Senior Center	6		\$5,191
	Total:		\$115,999
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	14	\$91,659
ACH-Transportation	1	14	\$1,353
CAP/DA	4	9	\$181,683
Clinics	3	115	\$19,575
Dental	3	47	\$19,240
HMO	2	206	\$197,049
Home Health	4	94	\$81,382
Hospice	4		\$48,976
Inpatient Hospital	5	14	\$15,812
Lab & X-Ray/Physicians	3	211	\$93,871
Medicare Part A&B Premiums	2	254	\$325,042
Medicare Part D Clawback	2	187	\$184,632
Nursing Homes	5	33	\$798,662
Other Care	3	99	\$87,908

Division of Medical Assistance

Other Practitioners	3	67	\$3,499
Outpatient Hospital	3	129	\$110,599
Prescribed Drugs	3	41	\$5,586
Regular Personal Care (PCS)	4	28	\$221,992
Total:			\$2,488,520

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$9,347
Mental Health	3	16	\$2,026
Total:			\$11,373

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$393
Total:			\$393

Division of Social Services

Adult Placement	6	3	\$498
Adult Protective Services	6	10	\$2,404
At-Risk Case Management	6	3	\$1,285
Energy Assistance - CIP	2	26	\$7,143
Energy Assistance - LIEAP	2	153	\$30,400
Food and Nutrition Services	2	182	\$183,589
Guardianship Services	6	3	\$402
Other Services	6	26	\$14,938
Special Assistance: Adult Care Home	1	10	\$52,417
Special Assistance: In-Home	4		\$9,955
Total:			\$303,031

Division of Vocational Rehabilitation

Independent Living	3	5	\$19,277
Vocational Rehabilitation	6		\$3,220
Total:			\$22,497
County Total:			\$2,976,210